DEPARTMENT OF TRANSPORTATION

DIVISION OF TRANSPORTATION PROGRAMMING 1120 N STREET M.S.82 P. O. BOX 942873 SACRAMENTO, CA 94273-0001 PHONE (916) 654-2983 FAX (916) 654-2738 TTY (916) 653-4086



May 9, 2008

Gene K. Fong Division Administrator Federal Highway Administration 650 Capitol Mall, Suite 4-100 Sacramento, CA 95814

Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of Tulare County Association of Governments' (TCAG) Administrative Amendment No. 15 to their 2006/07 – 2011/12 Federal Transportation Improvement Program (FTIP). TCAG submitted this amendment consistent with the Federal Statewide Transportation Improvement Program (FSTIP) modification procedures. Since administrative amendments do not require Federal Highway Administration or Federal Transit Administration approval, this amendment has been included in California's 2007 FSTIP.

Please address any questions on this amendment to Joanne McDermott of my staff, at (916) 654-5611.

Sincerely,

MUHANED ALJABIRY, Chief

Office of Federal Transportation Management Program

Enclosures

c: Karina O'Connor – EPA Office of Air Planning (w/enclosure) Lisa Hanf – EPA Office of Air Planning (w/enclosure) George Finney, Executive Director, TCAG Joanne McDermott - Caltrans Gene K. Fong/Leslie T. Rogers April 30, 2007 Page 2

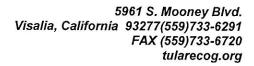
> bec: Scott Carson, FHWA Alex Smith, FTA

> > BSandoval - Local Assistance

Sue Clarke - Budgets, Federal Resources

ZHajeer - Local Assistance

Stephen Tracey, D6 James Perrault, D6 Anh Chau - FHWA Eddie Wendt, TCAG





March 31, 2008

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following Administrative Amendment to the Federal Transportation Improvement Program (FTIP). The following Amendment will be known as Amendment Number 15 to the 2007 FTIP. Amendment Number 15 includes two (2) projects: one from the Congestion Mitigation and Air Quality (CMAQ) and the Safe Routes to School (SRTS) program.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Amendment No. 15 (Administrative Amendment)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

- 1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program SAFETEA-LU Compliance Amendment No. 8;
- 2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes:

Dinuba

Exeter

Farmersville

Lindsay

Portenzille

Tulare

Woodlake

County of Tulare

Mr. Curti 5/10/2008 Page 2

- 3. The changes will not interfere with the timely implementation of transportation control measures; The project is consistent with the adopted and federally approved Regional Transportation Plan; and
- 4. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998 and Expedited Project Selection Procedures adopted on August 20, 2007.

Administrative Amendment No. 15

Amendment No. 15 – Congestion Mitigation and Air Quality Program (CMAQ)

The County of Tulare has requested one (1) currently programmed CMAQ project minor technical change and cost increase. The cost increase will be absorbed by the County of Tulare and not exceed the 80 percent CMAQ ratio as per the FHWA memorandum pertaining to Section 1131 of the Energy Independence and Security Act of 2007.

Cost increase and Technical change-CMAQ-TUL06-015 CTIPS ID 215-0000-0271: -County of Tulare New construction to stabilize 11.56 miles of shoulders at various locations on Ave 56, Ave 248, Ave 256, Ave 304. (WAS-New construction to stabilize 12.4 miles of shoulders at various locations on Ave 192, Ave 264, Ave 24, Ave 56, Ave 208, Ave 248, Road 140, Road 172 and Road 256). The programmed project total is \$514,000 was \$464,000 and is distributed as follows:

1. FY 07/08 Con \$514,000 was \$464,000 (Loc \$103,000 was \$53,000, Fed \$411,000)

Amendment No. 15 - SRTS (Safe Routes to School-Federal)

Tulare County Redevelopment Agency has requested a change to a currently programmed SRTS project to minor description change and a project cost reduction.

Cost reduction and Technical change-SRTS-TUL04-138 CTIPS ID 115-0000-0238: -Tulare County Redevelopment Agency- Orosi Safe Routes to School, Ave 419 from Road 126 to SR 63; Road 126 from Ave. 419 to Ave 422-Construct curb, gutters, and sidewalk (WAS Safe Routes to School SR 63 and Ave 408; Ave 419, SR 63;-Construct curb, gutter and sidewalks; install in pavement crosswalk lights). The programmed project total is \$435,000 (was \$500,000) and is distributed as follows:

1. FY 06/07 Con \$435,000 (was \$500,000) (Loc \$43,000 was \$50,000, Fed \$392,000 was \$450,000)

Visalia

3/31/2008

Page 3

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,

Ted Smalley

TCAG Executive Director

TS:EW

cc: Joanne McDermott, Caltrans

Steve Luxenberg, FHWA

Alex Smith, FTA

Doug Thompson, CAPCD

Jim Perrault, Caltrans

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System-

| DIST: | 06 | COUNTY: | Tulare County | | TITLE (DESCRI | | 00 2000 A | MPO Aprv: | 11 | | | | | |
|--|------------------|--------------------|---------------------------|--|---|------------------|-----------|---------------|--------|---|----------------------|--------------|--|--|
| ROUTE: PM. | | | | | Tulare County - | | | State Apry: | 11 | | | | | |
| | | | | | 11.56 miles of shoulders at various locations on Ave. 56, Ave 248, Ave. 256, Ave. 304.) | | | | | Federal Aprv: | 11 | | | |
| EA: | | MPO ID: | TUL06-015 | | 200,7110.001.7 | | | | | | * * | | | |
| CTIPS ID: | 215-0000 | -0271 | | | | | | | | | | | | |
| IMPLEMENTING AGENCY: Tulare County | | | | - | PRJ MGR: JEAN BROU | | | | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. | | | | |
| | | | | | | | PHONE: (| 559) 733-6291 | | ысусіе and рес | iestrian facilities. | | | |
| | | SION HISTORY | | | , | | | n Annan | | (Dollars in | | | | |
| Version : | <u>Status</u> | Official Date | Updated By | Change Re | eason | | 62 | Amend No. | Prog C | on <u>Prog</u> | <u>RW</u> | <u>PE</u> | | |
| 3 | Active | 03/31/2008 | EWENDT | Amendment - | · Cost/Scope/Sch. | Change | | 15 | 514,0 | 000 | | | | |
| 2 | Official | 12/11/2006 | EWENDT | Amendment - | Cost/Scope/Sch. | Change | | 4 | 464,0 | 000 | | | | |
| 1 | Official | 07/24/2006 | EWENDT | Adoption - Ne | w Project | ne verserasiones | | | 464,0 | 000 | | | | |
| | | | | PRIOR | 06/07 | <u>07/08</u> | 08/0 | 9 09/10 | 10/1 | 1 11/1 | 2 BEYONE | <u>TOTAL</u> | | |
| Fund Source 1 of 2 | | | PE | | | | | | | | | | | |
| • Fund Type | e: Conges | tion Mitigation | RW | | | | | | | | | | | |
| | | 00 10000000 AV.00 | CON | | | 411,000 | | | | | | 411,000 | | |
| • Funding A | igency: Fe | ederal Highway Adı | ministration (FH TOTAL | WA) | | 411,000 | | | | | | 411,000 | | |
| | | | | PRIOR | 06/07 | 07/08 | 08/0 | 9 09/10 | 10/1 | 1 11/1: | <u>BEYONE</u> | TOTAL | | |
| Fund Soul | rce 2 of 2 | | PE | | | | | | | | | | | |
| Fund Type | e. County | Funds | RW | | | | | | | | | | | |
| 100 (100 (100 100 100 100 100 100 100 10 | 389.000000000000 | | CON | | | 103,000 | | | | | | 103,000 | | |
| · Funding A | gency: Tu | lare County | TOTAL | \$1000 - 100 | | 103,000 | | | ***** | | | 103,000 | | |
| Project ' | Total | | Al Si | PRIOR | 06/07 | 07/08 | 08/0 | 9 09/10 | 10/1 | 1 11/12 | BEYOND | TOTAL | | |
| | | | PE | | | | | | | | | | | |
| | | | RW | | | | | | | | | | | |
| | | | CON | | | 514,000 | | | | | | 514,000 | | |
| | | | TOTAL | | | 514,000 | | | | | | 514,000 | | |

Comments:

Ave 56 Rd 96 to D135

Ave 248 Rd 92 to D99

Ave 248 Rd 106 to Rd 108

Ave 256 R164 to Rd 196

Ave 304 Rd 44 to Rd 64

11.56 miles of Shoulder Stabilzation. -EW

******** Version 2 - 11/21/2005 *********Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via Ted Smalley. EW ********Version 1 - 05/03/2006 ********

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

| | | | | | | | | | | - | | | | | |
|---|--------------|--------------------|---------------------------|----------------------|---|-------|-------|-------------|---------|---|--------------------------------------|----------|--------------|-------------|--|
| DIST: | 06 | COUNTY: | Tulare County | TITLE (DESCRIPTION): | | | | | | MPO Aprv: | 11 | | | | |
| ROUTE: | | PM: | | | Safe Routes to School Cutler El Monte (Orosi Safe Routes to School; Ave | | | | | | State Aprv: | 11 | | | |
| PPNO: | | KP: | | | 419 from Road 126 to SR 63; Road 126 from Ave, 419 to Ave to 422-Construct curb, gutter and sidwalk) Federal Aprv: | | | | | | | 11 | | | |
| EA: | | MPO ID: | TUL04-138 | | , | | , | | | on and an | | | | | |
| | 215-0000 | | 19917 100 | | | | | | | | | | | | |
| IMPLEMENTING AGENCY: Tulare County Redevelopment Agency | | | | ment Agency | PRJ MGR: SCOTT COCHRAN | | | | | | EPA TABLE II or III EXEMPT CATEGORY: | | | | |
| | | | | | | | HONE: | | 33-6291 | | Safety Improv | rement P | rogram, | | |
| PROJE | CT VERS | SION HISTORY | (Printed Ver | sion is Shad | ed) | | - | | | | (Dollars i | n whole |) | | |
| Version | Status | Official Date | Updated By | Change Re | eason | | | <u>Amer</u> | nd No. | Prog Co | on Pro | g RW | | <u>PE</u> | |
| 4 | Active | 05/02/2008 | EWENDT | Amendment | Cost/Scope/Sch. Chan | ge | | | 15 | 435,0 | 00 | | | | |
| 3 | Official | 07/24/2006 | EWENDT | Adoption - Ca | arry Over | | | | | 500,0 | 00 | | | | |
| 2 | Official | 04/18/2005 | EWENDT | Amendment - | Other (Explain ==>) | | | | 8 | 500,0 | 00 | | | | |
| 1 | Official | 01/24/2005 | EWENDT | Amendment - | New Project | | | | 5 | 500,0 | 00 | | | | |
| Other F | ed - | | | PRIOR | 06/07 | 07/08 | 0 | 8/09 | 09/10 | 10/1 | <u>1 11</u> | /12 | BEYOND | <u>TOTA</u> | |
| • Fund So | ource 1 of 2 | | PE | | | | | | | | | | | | |
| | | outs to School (SR | CON | | 392,000 | | | | | | | | | 392,00 | |
| • Funding | Agency: Fo | ederal Highway Ad | ministration (FH TOTAL | WA) | 392,000 | V 19 | | | | | | | 200 | 392,00 | |
| • Loc Fur | nds - | | | PRIOR | 06/07 | 07/08 | 0 | 8/09 | 09/10 | 10/1 | 1 11 | /12 | BEYOND | TOTAL | |
| • Fund So | ource 2 of 2 | | PE | | | | | | | | | | | | |
| • Fund Ty | pe: County | Funds | RW | | | | | | | | | | | | |
| | • | ulare County | CON | | 43,000 | | | | | | | | | 43,00 | |
| * runung | Agency. II | liare County | TOTAL | | 43,000 | | | | | | | | | 43,00 | |
| Projec | t Total | - 31.10 | | PRIOR | 06/07 | 07/08 | 0 | 3/09 | 09/10 | 10/1 | 1 11 | /12 | BEYOND | TOTAL | |
| | | | PE | | | | | | | | | | | | |
| | | | RW | | | | | | | | | | | | |
| | | | CON | | 435,000 | | | | | | | | | 435,00 | |
| | | | TOTAL | - | 435,000 | | | | | | | 8111000 | | 435,000 | |
| | | | | | | | | | | | | | | 0.000 | |

Comments:

Version 4 - 03/20/2008 *******Requested by Scott Cochran, TC RDA to change description (minor) and cost decrease. Email dated 3/14/2008-EW

Financial Summary Form 2007 FSTIP MPO: TCAG

(Dollars X \$1,000)

Table 1-2 Federal Revenues

| Revenue | 2006/07 | 2007/08 | 2008/09 | 2009/10 | TOTAL |
|--|-----------------|-----------|-------------------|----------------------|---|
| State Highway Account Funds (State & State FHWA Funds) | | | | electric collections | |
| SHOPP | \$6,876 | \$43,260 | \$0 | \$11,235 | \$61,371 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP includes TEA | \$31,910 | \$32,988 | \$88,336 | \$186,704 | \$339,938 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior (includes: AB 3090(2 @ 750), | \$750 | \$0 | \$0 | \$0 | \$750 |
| Local Assistance-State | 1001/2003 | | | | |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program | \$558 | \$307 | \$0 | \$18 | \$883 |
| Safety (State) (Includes Tul04-101 \$140,000-Signal SR 198/55) | | | | | |
| -Highway Safety Improvement Program (HSIP) | \$0 | \$431 | \$0 | \$0 | \$431 |
| -STP Safety Local (HES and SR2S (State) | \$140 | \$825 | | | |
| -High Risk Rural Roads (HR3) | \$272 | | The same property | 1 | 10 Table 10 |
| Railway - Highway Crossings-Sec 130 | \$350 | \$0 | \$0 | \$0 | \$350 |
| Other Federal Highway Programs | | | | | |
| Congestion Mitigation and Air Quality | \$ 4,133 | \$4,355 | \$4,420 | \$4,420 | \$17,328 |
| Safe Routes to School Program (SRTS)-Federal | \$392 | \$2,133 | \$62 | \$438 | \$3,025 |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$10,230 | \$500 | \$10,730 |
| High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetea-lu) | \$0 | \$3,360 | \$840 | \$14,039 | \$18,239 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$10,233 |
| Recreational Trails Program | \$160 | \$0 | \$0 | \$0 | \$160 |
| National Cooridor Infrastructure Improvement Program | \$0 | \$0 | \$0 | \$0 | \$100 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Projects of National and Regional Significance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$100 | \$100 | \$100 | \$100 | \$400 |
| Other (Describe) HR 2299, HR 3058, SAFETEA-LU | \$2,478 | \$10.040 | \$1,300 | | |
| Federal Transit Administration Funds | \$2,410 | \$10,040 | \$1,300 | \$8,560 | \$22,378 |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 | to. | ** |
| 5307 - Urbanized Area Formula Program | \$3,618 | \$2,796 | | \$0 | \$0 |
| SASSACTION CONTRACTOR AND A CONTRACTOR A | | | \$2,511 | \$2,589 | \$11,514 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Bus and Bus Facility Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Capital Investment Grants "New Starts" | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Formula Program for Elderly & Persons with Disabilities | \$150 | \$0 | \$0 | \$0 | \$150 |
| 5311 - Other Than Urbanized Area Formula Program | \$1,585 | \$954 | \$797 | \$564 | \$3,900 |
| 5311 © - Public Transportation on Indian Reservations | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316 - Job Access and Reverse Commute Program | \$52 | \$0 | \$0 | \$0 | \$52 |
| 5317 - New Freedom Program | \$67 | \$0 | \$0 | \$0 | \$67 |
| 5320 - Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Title 23/Federal Transit Funds (Describe) | | | | | |
| Other State Funds | | | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$6,725 | \$12,147 | \$15,034 | \$5,933 | \$39,839 |
| Total Revenue | \$60,316 | \$113,696 | \$123,630 | \$235,100 | \$532,742 |

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:TCAG

(Dollars x \$1,000)

Table 1-3 Federal TIP Programmed

| Programmed | 2006/07 | 20007/08 | 2008/09 | 2009/10 | TOTA |
|---|--|---|-----------|----------------|-----------------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | |
| SHOPP | \$6,876 | \$43,260 | \$0 | \$11,235 | \$61,371 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP includes TEA | \$31,910 | \$32,988 | \$88,336 | \$186,704 | \$339,938 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW | \$750 | \$0 | \$0 | \$0 | \$750 |
| Local Assistance-State | | | | | |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program | \$558 | \$307 | \$0 | \$18 | \$883 |
| Safety (State) (Includes Tul04-101 \$140,000-Signal SR 198/65) | | | | | |
| -Highway Safety Improvement Program (HSIP) | \$0 | \$431 | \$0 | \$0 | \$431 |
| -STP Safety Local (HES and SR2S (State) | \$140 | \$825 | | | * |
| -High Risk Rural Roads (HR3) | \$272 | , | | | |
| Railway - Highway Crossings Sec 130 | \$350 | \$0 | \$0 | \$0 | \$350 |
| Other Federal Highway Programs | | | | | |
| Congestion Mitigation and Air Quality | \$3,947 | \$4,355 | \$4,271 | \$4,415 | \$16,988 |
| Safe Routes to School Program (SRTS)-Federal | \$392 | \$2,133 | \$62 | \$438 | \$3,025 |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$10,230 | \$500 | \$10,730 |
| High Priority Projects Program | \$0 | \$3,360 | \$840 | \$14,039 | \$18,239 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$(|
| Recreational Trails Program | \$160 | \$0 | \$0 | \$0 | \$160 |
| National Cooridor Infrastructure Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Projects of National and Regional Significance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$100 | \$100 | \$100 | \$100 | \$400 |
| Other (Describe) HR 2299 & 3058, SAFETEA-LU | \$2,478 | \$10,040 | \$1,300 | \$8,560 | \$22,378 |
| Federal Transit Administration Funds | (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c | 0 10,010 | 47,000 | \$6,000 | Ψ22,070 |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$3,618 | \$2,796 | \$2,511 | \$2,589 | \$11,514 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$11,514 |
| 5309 - Bus and Bus Facility Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Capital Investment Grants "New Starts" | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Formula Program for Elderly & Persons with Disabilities | \$150 | \$0 | \$0 | \$0 | \$150 |
| 5311 - Other Than Urbanized Area Formula Program | \$1,585 | \$954 | \$797 | \$564 | \$3,900 |
| 5311 © - Public Transportation on Indian Reservations | \$0 | \$0 | \$0 | \$0 | \$3,900 |
| 5316 - Job Access and Reverse Commute Program | \$52 | \$0 | \$0 | \$0 | \$52 |
| 5317 - New Freedom Program | \$67 | \$0 | \$0 | \$0 | \$52 \$67 |
| 5320 - Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$07 |
| Non-Title 23/Federal Transit Funds (Describe) | φ0 | 3 0 | \$0 | *** | φυ |
| Other State Funds | | | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | ¢0 | |
| - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) Local Funds | \$6,725 | \$12,147 | \$15,034 | \$0 \$5,933 | \$0 \$39,839 |
| Total programmed | \$60,130 | \$6,849 | \$123,481 | \$235,095 | \$425,555 |

^{1.} Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP MPO:TCAG

(Dollars X \$1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

| Revenue versus Programmed | 2006/07 | 20007/08 | 2008/09 | 2009/10 | TOTAL |
|--|---------|-------------|---------|---------|-------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | |
| SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP includes TEA | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Assistance-State | | | | | |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Safety (State) (Includes Tul04-101 \$140,000-Signal SR 198/65) | | | | | |
| -Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 |
| -STP Safety Local (HES and SR2S (State) | \$0 | \$0 | \$0 | \$0 | \$0 |
| -High Risk Rural Roads (HR3) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Railway - Highway Crossings | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal Highway Programs | | Ψ | ΨO | ΨΟ | Ψ0 |
| Congestion Mitigation and Air Quality | \$186 | \$0 | \$149 | \$5 | \$340 |
| Safe Routes to School Program (SRTS)-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Projects Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails Program | \$0 | \$0 | \$0 | \$0 | |
| National Cooridor Infrastructure Improvement Program | \$0 | | | | \$0 |
| Ferry Boat Discretionary | | \$0 | \$0 | \$0 | \$0 |
| The state of the s | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Projects of National and Regional Significance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) HR 2299, HR 3058, SAFETEA-LU | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Transit Administration Funds | | 1.0000.0043 | | | |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Bus and Bus Facility Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Capital Investment Grants "New Starts" | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Formula Program for Elderly & Persons with Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 - Other Than Urbanized Area Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 © - Public Transportation on Indian Reservations | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316 - Job Access and Reverse Commute Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5317 - New Freedom Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 - Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Title 23/Federal Transit Funds (Describe) | | | | | |
| Other State Funds | | | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | 30 | \$0 | \$0 | \$0 | \$0 |

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary



eswendt@Juno.com

05/09/2008 04:41 PM

Please respond to eswendt@Juno.com To "Eddie Wendt" <EWendt@co.tulare.ca.us>. "Joanne Mcdermott" < joanne mcdermott@dot.ca.gov>

cc "Ben Giuliani" <BGiuliani@co.tulare.ca.us>, "Ivan Ramos" <lRamos@co.tulare.ca.us>, "Scott Cochran" <SCochran@co.tulare.ca.us>, "Ted Smalley"

hee

Subject Re: Updated TCAG Administrative FTIP Amendment No. 15

As requested,

Please change the amendment #15 from a scope change to a technical change to the Safe routes to Schools project. If needed a new letter I will be sent out Monday.

Thank you Eddie Wendt TCAG

Sent from my Verizon Wireless BlackBerry

----Original Message----

From: "Eddie Wendt" < EWendt@co.tulare.ca.us>

Date: Fri, 02 May 2008 12:48:29

To: "Joanne Mcdermott" < joanne_mcdermott@dot.ca.gov>

Cc: "Ben Giuliani" < BGiuliani@co.tulare.ca.us >, "Eddie Wendt"

<EWendt@co.tulare.ca.us>, "Ivan Ramos" <IRamos@co.tulare.ca.us>, "Scott Cochran" <SCochran@co.tulare.ca.us>, "Ted Smalley" <TSmalley@co.tulare.ca.us>, "Mohsen

Sanawi" <mohsen sanawi@dot.ca.gov>

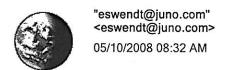
Subject: Updated TCAG Administrative FTIP Amendment No. 15

Joanne,

Attached are the requested changes to TCAGs FTIP Amendment No. 15. I updated the revenue sheets based on FTIP Amendment No. 14 (which will come Monday morning waiting for CTIPS to refresh to print out all project listings for SRTS and Safety). I separated out all SRTS projects they now have there own Report Grouping. I also separated them out on the Revenue/Program Sheets. Please process Amendment no. 15 as soon as you can, Mohsen Sanawi of Caltrans Dist 6 is awaiting approval. If you have any guestions call me on my cell. 559-804-9988. Or call me Monday morning at 559-733-6653 ext. 4876. Thank you for all your help.

Eddie Wendt

TCAG Programming



To joanne_mcdermott@dot.ca.gov

cc ewendt@co.tulare.ca.us, eswendt@juno.com

bcc

Subject Amendment No. 15 Update letter-Technical

Joanne,

Attached is the requested changes to TCAG FTIP No. 15 Adminstrative Amendment Letter. The letter includes the updated changes to change reason from a Description change to Technical change. As per your phone message on Friday, May 9, 2008.

Thank you

Eddie Wendt

TCAG Programming

FTIP 2007-Amd 15 Adminstrative-up.pdf